



GOBIERNO MUNICIPAL DE TEPIC, NAYARIT
ESTADISTICA FISCAL DEL GASTO O EGRESOS
TOTAL DEL MUNICIPIO DE TEPIC, NAYARIT

ANEXO No. VI. 2

DESGLOSE DE EGRESOS	EJERCICIO FISCAL				
	2009	2010	2011	2012	2013
GASTO PROGRAMABLE (I+ II)	1,082,434,863	1,121,928,820	1,067,880,607	1,054,535,953	1,118,439,390
I.- GASTO CORRIENTE (A+B+C+D)	811,502,166	899,321,921	889,613,343	917,609,755	943,739,037
A)SERVICIOS PERSONALES	484,047,558	551,116,949	654,330,197	690,870,599	696,772,953
B)MATERIALES Y SUMINISTROS	80,504,866	74,433,841	56,952,645	60,467,814	75,847,966
C)SERVICIOS GENERALES	130,979,032	147,545,798	84,179,136	86,052,326	119,402,230
D)AYUDA SUBSIDIOS Y TRANSFERENCIA	115,970,710	126,225,333	94,151,364	80,219,016	51,715,888
II.- GASTOS DE CAPITAL	270,932,697	222,606,899	178,267,264	136,926,198	174,700,353
BIENES MUEBLES E INMUEBLES	7,543,852	1,637,614	19,493,169	11,032,451	24,444,280
OBRA PUBLICA	263,388,845	220,969,285	158,774,094	114,991,688	119,956,763
APORTACION A PROGRAMAS Y CONVENIOS	0	0	0	10,902,059	30,299,310
GASTO NO PROGRAMABLE	0	0	254,922,745	367,734,475	85,612,216
DEUDA PUBLICA	0	0	254,922,745	367,734,475	85,612,216
III.- GASTO FEDERALIZADO (FAIS+FORTAMUN)	158,609,876	168,272,242	190,277,548	178,026,448	222,604,931
FAIS	40,864,418	41,254,166	29,824,424	35,375,968	38,809,300
AGUA POTABLE	618,580	1,959,492	0	2,582,866	8,512,200
ALCANTARILLADO	6,245,677	7,304,605	0	179,994	10,686,866
APORTACION A PROGRAMAS Y CONVENIOS	24,942,495	17,727,788	25,093,244	23,329,712	2,185,533
VIVIENDA	2,267,196	5,899,310	0	0	4,752,267
URBANIZACION	6,401,810	6,856,179	3,145,665	8,598,917	6,629,403
ELECTRIFICACION	388,659	1,506,792	1,585,516	684,479	6,043,031
FORTAMUN	117,745,458	127,018,076	160,453,124	142,650,480	183,795,631
SEGURIDAD PUBLICA	10,163,188	13,704,906	32,090,625	28,530,096	155,807,022
CANALIZACION DE RECURSOS FINANCIEROS	107,582,270	113,313,170	128,362,499	114,120,384	27,988,609
GASTO TOTAL ANUAL	1,241,044,739	1,290,201,062	1,513,080,900	1,600,296,876	1,426,656,537