



# GOBIERNO MUNICIPAL DE TEPIC, NAYARIT

## ESTADISTICA FISCAL DEL INGRESO TOTAL

DESGLOSE DE INGRESO	EJERCICIO FISCAL 2014	EJERCICIO FISCAL 2015	EJERCICIO FISCAL 2016	EJERCICIO FISCAL 2017	EJERCICIO FISCAL 2018	EJERCICIO FISCAL 2019
<b>I.- IMPUESTOS</b>	<b>90,851,297.05</b>	<b>107,903,555.99</b>	<b>105,995,628.67</b>	<b>102,274,262.14</b>	<b>103,716,619.79</b>	<b>128,133,752.32</b>
A) PROPIEDAD RUSTICA	336,621.58	464,996.32	493,462.21	562,759.69	673,356.67	645,825.37
B) PROPIEDAD URBANA Y SUBURBANA	37,781,652.69	44,026,175.55	42,928,559.86	41,548,813.90	49,292,832.89	53,846,896.69
C) PREDIAL DE EJERCICIOS ANTERIORES	11,719,586.38	15,623,158.82	10,340,856.76	10,850,427.25	15,104,432.89	18,766,390.17
D) SOBRE ADQUISICION DE BIENES INMUEBLES	41,013,436.40	47,789,225.30	52,232,749.84	49,312,261.30	38,645,997.34	48,313,318.14
E) ACCESORIOS DE IMPUESTOS	-	-	-	-	-	6,561,321.95
<b>II.- CONTRIBUCIONES DE MEJORAS</b>	<b>538,439.35</b>	<b>413,416.29</b>	<b>927,486.86</b>	<b>680,960.00</b>	<b>5,940.60</b>	<b>0.00</b>
<b>III.- DERECHOS</b>	<b>54,605,282.38</b>	<b>76,574,238.02</b>	<b>72,574,915.98</b>	<b>82,295,633.33</b>	<b>84,729,117.74</b>	<b>81,653,500.82</b>
<b>IV.- PRODUCTOS</b>	<b>872,133.54</b>	<b>4,398,566.30</b>	<b>4,111,312.90</b>	<b>2,200,196.81</b>	<b>1,690,995.78</b>	<b>7,424,822.54</b>
<b>V.- APROVECHAMIENTOS</b>	<b>21,251,378.21</b>	<b>20,930,644.01</b>	<b>26,199,354.72</b>	<b>70,988,218.26</b>	<b>27,244,262.99</b>	<b>36,941,254.49</b>
<b>VI.- INGRESOS EXTRAORDINARIOS</b>	<b>234,891,331.70</b>	<b>75,000,000.00</b>	<b>0.00</b>	<b>101,292,802.92</b>	<b>97,057,500.00</b>	<b>508,426,203.24</b>
A) OTROS DERECHOS	2,130,000.00	0.00	0.00	0.00	0.00	0.00
B) OTROS CONCEPTOS	100,765,201.00	0.00	0.00	0.00	0.00	0.00
C) ENDEUDAMIENTO INTERNO	131,996,130.70	0.00	0.00	0.00	0.00	0.00
<b>INGRESOS FEDERALS (VII+VIII+IX)</b>	<b>1,032,157,531.23</b>	<b>1,454,929,430.63</b>	<b>1,144,863,010.32</b>	<b>1,148,620,535.59</b>	<b>1,143,661,190.24</b>	<b>1,202,630,044.20</b>
<b>VII.- PARTICIPACIONES FEDERALES (RAMO 28)</b>	<b>626,416,373.96</b>	<b>635,704,872.51</b>	<b>686,584,881.13</b>	<b>749,578,222.83</b>	<b>746,555,753.99</b>	<b>806,372,534.00</b>
FONDO GENERAL DE PARTICIPACIONES	376,340,082.99	390,123,125.68	406,421,547.73	429,383,292.35	458,409,547.28	493,546,607.82
FONDO DE FOMENTO MUNICIPAL	172,016,963.48	168,249,880.01	175,237,404.91	179,341,750.56	192,261,682.69	192,857,493.54
IMPUESTO ESPECIAL S/ PRODUCCION Y SERVICIOS	66,928.02	119,055.43	33,335.16	30,428,982.06	33,848,436.36	996,185.59
IMPUESTO S/AUTOMOVILES NUEVOS	1,201,473.09	933,799.86	1,072,732.42	22,935,189.06	0.00	1,680,689.88
IMPUESTO TENENCIA Y USO DE VEHICULO	381,348.54	157,588.13	68,463.22	257,889.98	183,157.18	541.80
FONDO DE COMPENSACION EL IMP. S/A. N.	798,102.28	448,878.36	450,611.16	17,853,502.07	17,699,620.07	539,952.12
FONDO DE FISCALIZACION	20,697,965.34	21,478,003.58	27,481,760.83	63,389,634.00	39,082,384.00	34,002,220.48
FONDO DE COMPENSACIONES	27,669,032.96	25,499,122.20	25,567,761.57	1,785,454.87	1,688,179.72	-
IEPS (GASOLINA Y DIESEL)	16,173,339.67	16,985,046.11	17,455,452.13	219,817.50	11,897.28	17,978,480.11
FONDO DEL IMPUESTO SOBRE LA RENTA	-	0.00	20,959,928.00	3,510,342.14	2,884,898.91	63,238,983.00
IMPUESTO, TENENCIA Y USO DE VEHICULO	11,071,137.59	11,710,373.15	11,835,884.00	472,368.24	485,950.50	1,531,379.66
<b>VIII.- APORTACIONES FEDERALES (RAMO 33)</b>	<b>252,331,552.75</b>	<b>257,486,249.40</b>	<b>271,455,639.02</b>	<b>300,637,403.04</b>	<b>326,948,110.49</b>	<b>373,458,742.11</b>
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	49,220,380.54	49,461,755.12	53,038,648.91	59,812,065.36	62,960,210.00	72,294,139.45

FONDO PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	203,111,172.21	208,024,494.28	218,416,990.11	240,825,337.68	263,987,900.49	301,164,602.66
<b>IX.- INGRESOS DERIVADOS DE CONVENIOS FEDERALES</b>	<b>153,409,604.52</b>	<b>561,738,308.72</b>	<b>186,822,490.17</b>	<b>98,404,909.72</b>	<b>70,157,325.76</b>	<b>22,798,768.09</b>
FORTASEG	-	0.00	25,770,353.00	25,108,690.00	23,853,255.00	18,495,426.00
FORTASEG COPARTICIPACION	-	0.00	6,421,416.00	5,021,738.00	3,962,536.52	3,699,085.20
RAMO 36 SUBSEMUN COPARTICIPACION	-	0.00	5,300.00	0.00	0.00	-
RAMO 36 SUBSEMUN	31,795,316.25	25,079,686.00	0.00	0.00	0.00	-
REFRENDO PARA EL RAMO 36	2,672,238.75	4,915,063.17	0.00	0.00	0.00	-
SUBSIDIOS PARA EL DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
RAMO 20 PROGRAMA HABITAT MUNICIPAL	73,564.97	0.00	6,411.90	0.00	0.00	-
RAMO 20 PROGRAMA HABITAT ESTATAL	3,786,501.00	0.00	0.00	0.00	0.00	-
RAMO 20 PROGRAMA HABITAT FEDERAL	207,324.32	5,441,483.00	171,373.09	0.00	0.00	-
RAMO 20 OPCIONES PRODUCTIVAS BENEFICIARIOS	23,020.00	0.00	0.00	0.00	0.00	-
RAMO 20 OPCIONES PRODUCTIVAS MUNICIPAL	23,020.00	0.00	0.00	0.00	0.00	-
RAMO 20 OPCIONES PRODUCTIVAS ESTATAL	69,060.00	0.00	0.00	0.00	0.00	-
RAMO 20 OPCIONES PRODUCTIVAS FEDERAL	115,100.00	0.00	0.00	0.00	0.00	-
RAMO 20 PROGRAMA 3X1 MUNICIPAL	459,979.58	0.00	0.00	0.00	0.00	-
RAMO 20 PROGRAMA 3X1 ESTATAL	280,670.00	430,443.00	0.00	0.00	0.00	-
RAMO 20 PROGRAMA 3X1 FEDERAL	586,113.00	0.00	0.00	0.00	0.00	-
RAMO 20 RESCATE DE ESPACIOS PUBLICOS MUNICIPAL	860,858.03	0.00	0.00	0.00	0.00	-
RAMO 20 RESCATE DE ESPACIOS PUBLICOS ESTATAL	-	0.00	0.00	0.00	0.00	-
RAMO 20 RESCATE DE ESPACIOS PUBLICOS FEDERAL	-	0.00	0.00	0.00	0.00	-
RAMO 20 PDZP MUNICIPAL	-	0.00	0.00	0.00	0.00	-
RAMO 20 PDZP ESTATAL	-	0.00	0.00	0.00	0.00	-
RAMO 20 PDZP FEDERAL	-	0.00	0.00	0.00	0.00	-
RAMO 6 APOYO A PUEBLOS INDIGENAS MUNICIPAL	-	0.00	0.00	0.00	0.00	-
RAMO 6 APOYO A PUEBLOS INDIGENAS ESTATAL	160,094.59	1,682,005.78	0.00	0.00	0.00	-
RAMO 6 APOYO A PUEBLOS INDIGENAS FEDERAL	1,120,663.10	13,456,046.13	0.00	0.00	0.00	-
RAMO 6 PROII ESTATAL	-	0.00	1,627,910.59	0.00	0.00	-
RAMO 6 PROII FEDERAL	-	0.00	7,262,421.13	0.00	0.00	-
FIMMET	9,842.60	30,050.00	42,193.00	22,850.00	24,741.50	-
RAMO 23 FOPEDARIE	5,905,482.04	20,479,500.00	0.00	0.00	0.00	-
RAMO 23 FORTALECE	-	0.00	12,065,800.00	0.00	0.00	-
RAMO 20 3X1 BENEFICIARIOS	353,773.74	0.00	0.00	0.00	0.00	-
CONACULTA	1,000,000.00	0.00	0.00	0.00	0.00	-
CULTURA Y ARTE	-	0.00	1,000,000.00	0.00	0.00	-
5% AL MILLAR	40,785.17	0.00	131,932.71	102,300.65	109,765.31	202,294.89
REINTEGROS DE OBRA	-	257,486,249.40	-	93,632.68	0.00	-
FONDO DE RETIRO	1,491,865.00	0.00	0.00	0.00	0.00	-

CONADE	2,202,084.72	0.00	0.00	0.00	0.00	-
CONAFOR	-	0.00	371,151.29	442,211.34	26,526,822.23	203,112.00
ACUAPONIA	4,524.70	0.00	0.00	0.00	0.00	-
RAMO 16 PROSSAPYS	13,340,970.78	0.00	0.00	0.00	0.00	-
RAMO 23 PROGRAMAS REGIONALES	8,005,781.86	0.00	11,408,186.37	2,600,000.00	7,560,000.00	-
VIVIENDA DIGNA	2,250,450.00	3,366,150.00	0.00	0.00	0.00	-
EMPLEO TEMPORAL	99,064.00	0.00	0.00	0.00	0.00	-
RAMO 23 DESARROLLO REGIONAL	3,534,388.00	0.00	0.00	0.00	0.00	-
RASTRO TIF CENTENARIO MUNICIPAL	-	0.00	0.00	0.00	0.00	-
APAZU (CONAGUA)	20,036,122.53	26,000,000.00	0.00	0.00	0.00	-
INDEMNIZACIONES	3,551,865.62	0.00	0.00	0.00	0.00	-
INMUJERES	300,000.00	300,000.00	200,000.00	0.00	200,000.00	-
RAMO 6 CDI MUJERES	279,750.00	0.00	0.00	0.00	0.00	-
FONDO DE CONTINGENCIA INVERSION BIS	13,000,000.00	0.00	0.00	0.00	0.00	-
ATLAS DE RIESGO	750,000.00	0.00	0.00	0.00	0.00	-
FONDO DE CONTINGENCIA -5 2014	25,031,771.14	92,968.38	0.00	0.00	0.00	-
FONDO DE CONTINGENCIA -6 2014	9,987,559.03	0.00	0.00	0.00	0.00	-
FONDO DE CONTINGENCIA INV. 10	-	34,707,701.62	0.00	0.00	0.00	-
INADEM	-	6,358,218.50	3,325,120.00	0.00	0.00	-
REINTEGROS FONDOS FEDERALES Y MPALES.	-	0.00	0.00	0.00	0.00	-
FONDO DE CULTURA	-	16,383,600.00	0.00	0.00	0.00	-
REPRODUCCION ALEVINES	-	0.00	0.00	0.00	0.00	-
TILAPIA	-	0.00	0.00	0.00	0.00	-
HORMONADO ALEVINES	-	0.00	0.00	0.00	0.00	-
RAMO 23 FAIP	-	4,500,000.00	10,485,000.00	0.00	0.00	-
EMPLEO TEMPORAL	-	0.00	0.00	0.00	0.00	-
FONDO DE CONTINGENCIAS ECONOMICAS	-	337,626,169.30	1,012.39	0.00	0.00	-
ORDENAMIENTO TERRITORIAL	-	810,880.00	0.00	0.00	0.00	-
FONDO DE CONTINGENCIA INVERSION-5	-	5,287,903.09	0.00	0.00	0.00	-
RAMO 12 COMUNIDADES SALUDABLES	-	500,000.00	0.00	0.00	0.00	-
FONDO DE CONTINGENCIAS INVERSION 4	-	54,228,683.23	0.00	19,306,629.43	0.00	-
CENTENARIO DE NAYARIT	-	0.00	5,000,000.00	0.00	0.00	-
FESTIVAL CULTURAL 100 AÑOS I	-	0.00	2,400,000.00	0.00	0.00	-
FESTIVAL CULTURAL 100 AÑOS II	-	0.00	2,400,000.00	0.00	0.00	-
FORTALECIMIENTO FINANCIERO	-	0.00	26,726,908.70	0.00	0.00	-
FORTALECIMIENTO FINANCIERO -6	-	0.00	0.00	5,441,024.57	0.00	-
FORTALECIMIENTO FINANCIERO DEL MPIO. RAMO 23	-	0.00	70,000,000.00	0.00	0.00	-
FORTALECIMIENTO FINANCIERO INV. 3	-	0.00	0.00	2,500,000.00	26,526,822.23	-

FORTALECIMIENTO FINANCIERO INV. 6	-	0.00	0.00	19,400,000.00	0.00	-
APOYO A MIGRANTES	-	0.00	0.00	869,476.00	1,630,856.00	-
FORTALECIMIENTO FINANCIERO INV. 8	-	0.00	0.00	5,000,000.00	0.00	-
MODULOS DIGITALES DE INFORMATICA Y APRENDIZAJE	-	0.00	0.00	12,496,357.05	0.00	-
APORTACION ESTATAL	-	0.00	0.00	0.00	400,000.00	-
CONACYT	-	0.00	0.00	0.00	0.00	-
INFRAESTRUCTURA INDIGENA	-	0.00	0.00	0.00	2,377,084.78	-
APORTACION ESTATAL (FISE))	-	0.00	0.00	0.00	444,303.02	-
FORTALECIMIENTO A LA TRASVERSALIDAD	-	-	-	-	-	198,850.00
	<b>1,435,167,393.46</b>	<b>1,740,149,851.24</b>	<b>1,354,671,709.45</b>	<b>1,508,352,609.05</b>	<b>1,458,105,627.14</b>	<b>1,965,209,577.61</b>