



GOBIERNO MUNICIPAL DE TEPIIC, NAYARIT ESTADISTICA FISCAL DEL INGRESO TOTAL

DESGLOSE DE INGRESO	EJERCICIO FISCAL 2015	EJERCICIO FISCAL 2016	EJERCICIO FISCAL 2017	EJERCICIO FISCAL 2018	EJERCICIO FISCAL 2019	EJERCICIO FISCAL 2020
I.- IMPUESTOS	107,903,555.99	105,995,628.67	102,274,262.14	103,716,619.79	128,133,752.32	172,010,191.38
A) PROPIEDAD RUSTICA	464,996.32	493,462.21	562,759.69	673,356.67	645,825.37	778,304.22
B) PROPIEDAD URBANA Y SUBURBANA	44,026,175.55	42,928,559.86	41,548,813.90	49,292,832.89	53,846,896.69	57,762,996.90
C) PREDIAL DE EJERCICIOS ANTERIORES	15,623,158.82	10,340,856.76	10,850,427.25	15,104,432.89	18,766,390.17	17,973,746.12
D) SOBRE ADQUISICION DE BIENES INMUEBLES	47,789,225.30	52,232,749.84	49,312,261.30	38,645,997.34	48,313,318.14	51,003,516.15
E) ACCESORIOS DE IMPUESTOS	-	-	-	-	6,561,321.95	3,924,072.99
II.- CONTRIBUCIONES DE MEJORAS	413,416.29	927,486.86	680,960.00	5,940.60	0.00	0.00
III.- DERECHOS	76,574,238.02	72,574,915.98	82,295,633.33	84,729,117.74	81,653,500.82	78,577,681.70
IV.- PRODUCTOS	4,398,566.30	4,111,312.90	2,200,196.81	1,690,995.78	7,424,822.54	5,152,078.18
V.- APROVECHAMIENTOS	20,930,644.01	26,199,354.72	70,988,218.26	27,244,262.99	36,941,254.49	19,806,305.52
VI.- INGRESOS EXTRAORDINARIOS	75,000,000.00	0.00	101,292,802.92	97,057,500.00	508,426,203.24	339,978,701.78
A) OTROS DERECHOS	0.00	0.00	0.00	0.00	0.00	0.00
B) OTROS CONCEPTOS	0.00	0.00	0.00	0.00	0.00	0.00
C) ENDEUDAMIENTO INTERNO	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS FEDERALS (VII+VIII+IX)	1,454,929,430.63	1,144,863,010.32	1,148,620,535.59	1,143,661,190.24	1,202,630,044.20	1,218,864,157.56
VII.- PARTICIPACIONES FEDERALES (RAMO 28)	635,704,872.51	686,584,881.13	749,578,222.83	746,555,753.99	806,372,534.00	802,791,467.21
FONDO GENERAL DE PARTICIPACIONES	390,123,125.68	406,421,547.73	429,383,292.35	458,409,547.28	493,546,607.82	476,772,130.77
FONDO DE FOMENTO MUNICIPAL	168,249,880.01	175,237,404.91	179,341,750.56	192,261,682.69	192,857,493.54	197416173.7
IMPUESTO ESPECIAL S/ PRODUCCION Y SERVICIOS	119,055.43	33,335.16	30,428,982.06	33,848,436.36	996,185.59	314,988.32
IMPUESTO S/AUTOMOVILES NUEVOS	933,799.86	1,072,732.42	22,935,189.06	0.00	1,680,689.88	1345207.06
IMPUESTO TENENCIA Y USO DE VEHICULO	157,588.13	68,463.22	257,889.98	183,157.18	541.80	0.00
FONDO DE COMPENSACION EL IMP. S/A. N.	448,878.36	450,611.16	17,853,502.07	17,699,620.07	539,952.12	527,079.96
FONDO DE FISCALIZACION	21,478,003.58	27,481,760.83	63,389,634.00	39,082,384.00	34,002,220.48	38,073,374.45
FONDO DE COMPENSACIONES	25,499,122.20	25,567,761.57	1,785,454.87	1,688,179.72	-	10,901,532.03
IEPS (GASOLINA Y DIESEL)	16,985,046.11	17,455,452.13	219,817.50	11,897.28	17,978,480.11	15,631,199.90
FONDO DEL IMPUESTO SOBRE LA RENTA	0.00	20,959,928.00	3,510,342.14	2,884,898.91	63,238,983.00	60,928,078.52
IMPUESTO, TENENCIA Y USO DE VEHICULO	11,710,373.15	11,835,884.00	472,368.24	485,950.50	1,531,379.66	881,702.51
VIII.- APORTACIONES FEDERALES(RAMO 33)	257,486,249.40	271,455,639.02	300,637,403.04	326,948,110.49	373,458,742.11	390,261,424.29
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	49,461,755.12	53,038,648.91	59,812,065.36	62,960,210.00	72,294,139.45	77,440,255.90



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FONDO PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	208,024,494.28	218,416,990.11	240,825,337.68	263,987,900.49	301,164,602.66	312,821,168.39
IX.- INGRESOS DERIVADOS DE CONVENIOS FEDERALES	561,738,308.72	186,822,490.17	98,404,909.72	70,157,325.76	22,798,768.09	25,811,266.06
FORTASEG	0.00	25,770,353.00	25,108,690.00	23,853,255.00	18,495,426.00	19,050,289.00
FORTASEG COPARTICIPACION	0.00	6,421,416.00	5,021,738.00	3,962,536.52	3,699,085.20	3,763,922.40
RAMO 36 SUBSEMUN COPARTICIPACION	0.00	5,300.00	0.00	0.00	-	-
RAMO 36 SUBSEMUN	25,079,686.00	0.00	0.00	0.00	-	-
REFRENDO PARA EL RAMO 36	4,915,063.17	0.00	0.00	0.00	-	-
SUBSIDIOS PARA EL DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
RAMO 20 PROGRAMA HABITAT MUNICIPAL	0.00	6,411.90	0.00	0.00	-	-
RAMO 20 PROGRAMA HABITAT ESTATAL	0.00	0.00	0.00	0.00	-	-
RAMO 20 PROGRAMA HABITAT FEDERAL	5,441,483.00	171,373.09	0.00	0.00	-	-
RAMO 20 OPCIONES PRODUCTIVAS BENEFICIARIOS	0.00	0.00	0.00	0.00	-	-
RAMO 20 OPCIONES PRODUCTIVAS MUNICIPAL	0.00	0.00	0.00	0.00	-	-
RAMO 20 OPCIONES PRODUCTIVAS ESTATAL	0.00	0.00	0.00	0.00	-	-
RAMO 20 OPCIONES PRODUCTIVAS FEDERAL	0.00	0.00	0.00	0.00	-	-
RAMO 20 PROGRAMA 3X1 MUNICIPAL	0.00	0.00	0.00	0.00	-	-
RAMO 20 PROGRAMA 3X1 ESTATAL	430,443.00	0.00	0.00	0.00	-	-
RAMO 20 PROGRAMA 3X1 FEDERAL	0.00	0.00	0.00	0.00	-	-
RAMO 20 RESCATE DE ESPACIOS PUBLICOS MUNICIPAL	0.00	0.00	0.00	0.00	-	-
RAMO 20 RESCATE DE ESPACIOS PUBLICOS ESTATAL	0.00	0.00	0.00	0.00	-	-
RAMO 20 RESCATE DE ESPACIOS PUBLICOS FEDERAL	0.00	0.00	0.00	0.00	-	-
RAMO 20 PDZP MUNICIPAL	0.00	0.00	0.00	0.00	-	-
RAMO 20 PDZP ESTATAL	0.00	0.00	0.00	0.00	-	-
RAMO 20 PDZP FEDERAL	0.00	0.00	0.00	0.00	-	-
RAMO 6 APOYO A PUEBLOS INDIGENAS MUNICIPAL	0.00	0.00	0.00	0.00	-	-
RAMO 6 APOYO A PUEBLOS INDIGENAS ESTATAL	1,682,005.78	0.00	0.00	0.00	-	-
RAMO 6 APOYO A PUEBLOS INDIGENAS FEDERAL	13,456,046.13	0.00	0.00	0.00	-	-
RAMO 6 PROII ESTATAL	0.00	1,627,910.59	0.00	0.00	-	-
RAMO 6 PROII FEDERAL	0.00	7,262,421.13	0.00	0.00	-	-



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FIMMET	30,050.00	42,193.00	22,850.00	24,741.50	-	0.00
RAMO 23 FOPEDARIE	20,479,500.00	0.00	0.00	0.00	-	-
RAMO 23 FORTALECE	0.00	12,065,800.00	0.00	0.00	-	-
RAMO 20 3X1 BENEFICIARIOS	0.00	0.00	0.00	0.00	-	-
CONACULTA	0.00	0.00	0.00	0.00	-	-
CULTURA Y ARTE	0.00	1,000,000.00	0.00	0.00	-	-
5% AL MILLAR	0.00	131,932.71	102,300.65	109,765.31	202,294.89	483,652.78
REINTEGROS DE OBRA	257486249.40	-	93,632.68	0.00	-	0.00
FONDO DE RETIRO	0.00	0.00	0.00	0.00	-	-
CONADE	0.00	0.00	0.00	0.00	-	-
CONAFOR	0.00	371,151.29	442,211.34	26,526,822.23	203,112.00	0.00
ACUAPONIA	0.00	0.00	0.00	0.00	-	-
RAMO 16 PROSSAPYS	0.00	0.00	0.00	0.00	-	-
RAMO 23 PROGRAMAS REGIONALES	0.00	11,408,186.37	2,600,000.00	7,560,000.00	-	0.00
VIVIENDA DIGNA	3,366,150.00	0.00	0.00	0.00	-	-
EMPLEO TEMPORAL	0.00	0.00	0.00	0.00	-	-
RAMO 23 DESARROLLO REGIONAL	0.00	0.00	0.00	0.00	-	-
RASTRO TIF CENTENARIO MUNICIPAL	0.00	0.00	0.00	0.00	-	-
APAZU (CONAGUA)	26,000,000.00	0.00	0.00	0.00	-	-
INDEMNIZACIONES	0.00	0.00	0.00	0.00	-	-
INMUJERES	300,000.00	200,000.00	0.00	200,000.00	-	-
RAMO 6 CDI MUJERES	0.00	0.00	0.00	0.00	-	-
FONDO DE CONTINGENCIA INVERSION BIS	0.00	0.00	0.00	0.00	-	-
ATLAS DE RIESGO	0.00	0.00	0.00	0.00	-	-
FONDO DE CONTINGENCIA -5 2014	92,968.38	0.00	0.00	0.00	-	-
FONDO DE CONTINGENCIA -6 2014	0.00	0.00	0.00	0.00	-	-
FONDO DE CONTINGENCIA INV. 10	34,707,701.62	0.00	0.00	0.00	-	-
INADEM	6,358,218.50	3,325,120.00	0.00	0.00	-	-
REINTEGROS FONDOS FEDERALES Y MPALES.	0.00	0.00	0.00	0.00	-	-



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FONDO DE CULTURA	16,383,600.00	0.00	0.00	0.00	0.00	-
REPRODUCCION ALEVINES	0.00	0.00	0.00	0.00	0.00	-
TILAPIA	0.00	0.00	0.00	0.00	0.00	-
HORMONADO ALEVINES	0.00	0.00	0.00	0.00	0.00	-
RAMO 23 FAIP	4,500,000.00	10,485,000.00	0.00	0.00	0.00	-
EMPLEO TEMPORAL	0.00	0.00	0.00	0.00	0.00	-
FONDO DE CONTINGENCIAS ECONOMICAS	337,626,169.30	1,012.39	0.00	0.00	0.00	-
ORDENAMIENTO TERRITORIAL	810,880.00	0.00	0.00	0.00	0.00	-
FONDO DE CONTINGENCIA INVERSION-5	5,287,903.09	0.00	0.00	0.00	0.00	-
RAMO 12 COMUNIDADES SALUDABLES	500,000.00	0.00	0.00	0.00	0.00	-
FONDO DE CONTINGENCIAS INVERSION 4	54,228,683.23	0.00	19,306,629.43	0.00	0.00	0
CENTENARIO DE NAYARIT	0.00	5,000,000.00	0.00	0.00	0.00	-
FESTIVAL CULTURAL 100 AÑOS I	0.00	2,400,000.00	0.00	0.00	0.00	-
FESTIVAL CULTURAL 100 AÑOS II	0.00	2,400,000.00	0.00	0.00	0.00	-
FORTALECIMIENTO FINANCIERO	0.00	26,726,908.70	0.00	0.00	0.00	-
FORTALECIMIENTO FINANCIERO -6	0.00	0.00	5,441,024.57	0.00	0.00	0.00
FORTALECIMIENTO FINANCIERO DEL MPIO. RAMO 23	0.00	70,000,000.00	0.00	0.00	0.00	-
FORTALECIMIENTO FINANCIERO INV. 3	0.00	0.00	2,500,000.00	26,526,822.23	0.00	0.00
FORTALECIMIENTO FINANCIERO INV. 6	0.00	0.00	19,400,000.00	0.00	0.00	0.00
APOYO A MIGRANTES	0.00	0.00	869,476.00	1,630,856.00	0.00	0.00
FORTALECIMIENTO FINANCIERO INV. 8	0.00	0.00	5,000,000.00	0.00	0.00	-
MODULOS DIGITALES DE INFORMAICON Y APRENDIZAJE	0.00	0.00	12,496,357.05	0.00	0.00	-
APORTACION ESTATAL	0.00	0.00	0.00	400,000.00	0.00	0.00
CONACYT	0.00	0.00	0.00	0.00	0.00	-
INFRAESTRUCTURA INDIGENA	0.00	0.00	0.00	2,377,084.78	0.00	-
APORTACION ESTATAL (FISE))	0.00	0.00	0.00	444,303.02	0.00	-
FORTALECIMIENTO A LA TRASVERSALIDAD	0.00	0.00	0.00	0.00	198,850.00	0.00
	1,740,149,851.24	1,354,671,709.45	1,508,352,609.05	1,458,105,627.14	1,965,209,577.61	1,910,483,104.63

