

GOBIERNO MUNICIPAL DE TEPIC, NAYARIT
DESTINO DEL GASTO DEL FONDO DE APORTACION PARA LA INFRAESTRUCTURA SOCIAL
MUNICIPAL (FAIS) DEL MUNICIPIO DE TEPIC, NAYARIT

DESGLOCE DE EGRESO	EJERCICIO FISCAL												
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
APLICACIÓN DEL FONDO FAIS													
AGUA POTABLE	618,580.00	1,959,492.00	-	2,582,866.00	8,512,200.00	11,984,445.00	12,955,008.64	26,745,808.59	24,946,843.83	24,428,221.07	23,554,281.26	25,339,804.89	23,147,470.81
ALCANTARILLADO Y DRENAJE	6,245,677.00	7,304,605.00	-	179,994.00	10,686,866.00	8,699,600.00	11,842,460.19	14,003,109.00	21,984,516.64	22,089,252.78	30,265,853.38	30,036,498.75	22,919,772.19
APORTACION A PROGRAMAS Y CONVENIOS	24,942,495.00	17,727,788.00	25,093,244.00	23,329,712.00	2,185,533.00	-	-	-	-	-	-	-	-
VIVIENDA	2,267,196.00	5,899,310.00	-	-	4,752,267.00	4,252,683.00	3,792,554.06	1,172,657.04	1,302,937.61	2,012,633.29	2,306,936.88	2,420,420.99	2,503,575.03
URBANIZACION	6,401,810.00	6,856,179.00	3,145,665.00	8,598,917.00	6,629,403.00	14,714,200.00	11,169,986.46	6,060,751.87	7,642,219.43	9,343,741.68	12,298,139.94	16,106,513.82	25,382,330.57
ALUMBRADO Y ELECTRIFICACION	388,659.00	1,506,792.00	1,585,516.00	684,479.00	6,043,031.00	2,844,300.00	3,090,412.37	630,207.05	615,715.92	-	1,505,901.53	1,102,267.79	
CAMINOS RURALES						4,832,755.00	3,931,004.53	1,503,270.50	1,841,948.41	1,699,982.34	2,160,373.06	2,434,749.76	2,289,855.21
INFRA. PROD. RURAL						190,849.00	192,841.73	258,339.82	-	247,974.64	202,500.00	-	85,503.19
GASTOS INDIRECTOS						1,471,417.00	1,483,397.94	1,590,762.44	1,476,000.46	1,879,200.00	-	-	-
PRODIM						56,973.00	988,931.96	1,060,508.29	-	1,259,204.20	-	-	-
TOTAL	40,864,417.00	41,254,166.00	29,824,425.00	35,375,968.00	38,809,300.00	49,047,222.00	49,446,597.88	53,025,414.60	59,810,182.30	62,960,210.00	72,293,986.05	77,440,256.00	76,328,507.00

DESGLOCE DE EGRESO	EJERCICIO FISCAL	
	2022	2022
APLICACIÓN DEL FONDO FAIS		
AGUA POTABLE	5,010,942.94	39,633,050.90
ALCANTARILLADO Y DRENAJE	20,990,284.44	2,850,444.32
VIVIENDA	2,786,078.64	2,273,710.80
URBANIZACION	44,702,029.25	42,158,113.43
ALUMBRADO Y ELECTRIFICACION	1,101,637.79	4,525,483.55
CAMINOS RURALES	2,306,937.94	-
INFRA. PROD. RURAL	-	-
GASTOS INDIRECTOS	-	-
PRODIM	-	-
TOTAL	76,897,911.00	91,440,803.00

ALUMBRADO ELECTRIFICACION (RENDIMIENTOS)	297,447.58	
ALCANTARILLADO Y DRENAJE (RENDIMIENTOS)		647,591.98